

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates - 2011-12 - Budget Release Order for **Rs. 7040.16 lakhs (Rupees Seventy Crores Forty Lakhs and Sixteen Thousandd Only)** towards 2nd quarter under Plan Schemes-orders - Issue.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No:

Dated: 07- 2011

Read the

following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31-03-2011
- 3. G.O.Ms.No.62, Finance (BG.I) Deptt., dt.15-04-2011
- 4. G.O.Rt.No.1664Finance(Expr.M&F)Dept.,Dt.27-04-2011

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O R D E R:-

In the pursuance of the orders issued in the references read above, the Commissioner & Director of Municipal Administration, Hyderabad is here by issued a Budget Release Order for an amount **Rs.7040.16 lakhs (Rupees Seventy Crores Forty Lakhs and Sixteen Thousands only)** towards 2nd quarter under Plan Schemes of B.E. 2011-12 under the following Heads of Account.

PLAN

(Rupees in lakhs)

Sl. No .	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amou nts Sancti oned/ amoun ts reappr o- priate d	Total Provisi on 2011-12 (4+5)	Amou nt alread y author ised	Amou nt author ised now	Balanc e amoun t availa ble	Proce dure for drawl of funds	Drawi ng Office r
1	2	3	4	5	6	7	8	9	10	11
1	Dist.Offices	2217-80-001-GH-11-SH (03)	265.00	Nil	265.00	66.25	66.25	132.50	D.V.Bill	Concen . drawing and Disbur. Officer of Reg.O ffice
1	Asst. to the Regional Centre for Training and Research in Mpl. Admn. at Hyderabad for Constn. of Bldg.	2217-80-003-GH(11)-SH (04)-310-312	3.50	Nil	3.50	0.88	0.88	1.74	Grant-in-Aid-bill Adj. PD.A/c No.1/43 , GA.No. 5	C&DMA
2	Scheme of Env't. Improvement in slum areas of Mplts.	2217-80-191-GH(11)-SH (08)-310-312	123.00	Nil	123.00	30.75	30.75	61.50	-do-	-do-
4	E seva centres / computerization	2217-80-191-GH (11)SH(56)-310-312	250.00	Nil	250.00	62.50	62.50	125.00	-do-	-do-
5.	Municipal Commissioners	2217-80-001-GH-11-SH (04)	--	--	--	--	--	--	-do-	-do-
6	Asst. to Mplts. / Corpns. for Pavala Vaddi Scheme	2217-80-191-GH (11)SH(62)-310-312	7720.00	Nil	7720.00	1930.00	1930.00	3860.00	-do-	-do-
7	Asst. to New Mplts. / Corpns. for Developmental	2217-80-191-GH (11)SH(68)-310-312	772.00	Nil	772.00	193.00	193.00	386.00	-do-	

	works									
8	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply, Tap connections, Drains, desilation including	2217-80-191-GH.11-SH(69)-310/312	440.04	Nil	440.04	110.01	110.01	238.02	-do-	
9	Asst. to Mplts. / Corpns. for Infrastr. Including devlpt. Works under Indiramma Programme	2217-80-191-GH (11)SH(70)-310-312	92.78	Nil	92.78	23.19	23.19	46.40	-do-	
10	Asst. to Municipalities. for providing basic facilities in Mpl. Schools	2217-80-191-GH (11)SH(77)-310-312	193.00	Nil	193.00	48.25	48.25	96.50	-do-	
11	Asst. to Mplts. for fencing to parks and play grounds.	2217-80-191-GH (11)SH(78)-310-312	38.60	Nil	38.60	9.65	9.65	19.30	-do-	
12	Maint. of Mpl. Internal Roads	2217-80-191-GH (11)SH(80)-310-312	11966.00	Nil	11966.00	2991.50	2991.50	5983.00	-do-	
13	Asst. to Mplts. / Corpns. for Pavala Vaddi Scheme	2217-80-789-GH (11)SH(62)-310-312	1620.00	Nil	1620.00	405.00	405.00	810.00	-do-	
14	Asst. to New Mplts. / Corpns. for Developmental works	2217-80-789-GH (11)SH(68)-310-312	162.00	Nil	162.00	40.50	40.50	81.00	-do-	
15	Asst. to Mplts. / Corpns. Under Indiramma Pro.for Water Supply, Tap connet. Drains, desilation including integrated low cost Sanitation	2217-80-789-GH(11)SH(69)-310-312	92.34	Nil	92.34	23.09	23.09	46.16	-do-	
16	Asst. to Mplts. / Corpns. for Infrastr. Including devlpt. Works Indiramma Programme	2217-80-789-GH(11)SH(70)-310-312	22.63	Nil	22.63	5.66	5.66	11.31	-do-	
17	Asst. to Mplty. for providing basic facilities in Mpl. Schools	2217-80-789-GH(11)SH(77)-310-312	40.50	Nil	40.50	10.13	10.13	20.24	-do-	
18	Asst. to Mplts. for fencing to parks and play grounds.	2217-80-789-GH(11)SH(78)-310-312	8.10	Nil	8.10	2.03	2.03	4.04	-do-	
19	Maint. of Mpl. Internal Roads	2217-80-789-GH(11)SH(80)-310-312	2511.00	Nil	2511.00	627.75	627.75	1255.50	-do-	
20	Scheme of Env't. Improvement in slum areas of Mplts.	2217-80-796-GH(11)-SH (08)-310-312	24.00	Nil	24.00	6.00	6.00	12.00	-do-	
21	Asst. to Mplts. / Corpns. for Pavala Vaddi Scheme	2217-80-796-GH(11)SH(62)-310-312	660.00	Nil	660.00	165.00	165.00	330.00	-do-	
22	Asst. to New Mplts. / Corpns. for Developmental works	2217-80-796-GH(11)SH(68)-310-312	66.00	Nil	66.00	16.50	16.50	33.00	-do-	
23	Asst. to Mplts. / Corpns. Under Ind. Pro. for Water Supply, Tap connetions Drains, desilation including integrated low cost Sanitation	2217-80-796-GH(11)SH(69)-310-312	37.62	Nil	37.62	9.41	9.41	18.80	-do-	

24	Asst. to Mplts. / Corpns. for Infrastr. Inc. devlpt. Works under Indiramma Programme	2217-80-796-GH(11)SH(70)-310-312	9.59	Nil	9.59	2.40	2.40	4.79	-do-	
25	Asst. to Mplty. for providing basic facilities in Mpl. Schools	2217-80-796-GH(11)SH(77)-310-312	16.50	Nil	16.50	4.13	4.13	8.24	-do-	
26	Asst. to Mplts. for fencing to parks and play grounds.	2217-80-796-GH(11)SH(78)-310-312	3.30	Nil	3.30	0.83	0.83	1.64	-do-	
27	Maint. of Mpl. Internal Roads	2217-80-796-GH(11)SH(80)-310-312	1023.00	Nil	1023.00	255.75	255.75	5115.00	-do-	
		Total	2816 0.50		2816 0.50	7040. 16	7040. 16	1408 0.18		

The MA&UD. Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006

To
The MA&UD. Department.
Copy to:
The Commissioner and Director of MA , A.P., Hyderabad
The Assistant Secretary to Govt.,MA&UD Dept., A.P.Secretariat, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Peshi of Secy.,(W&P)/JS(TFR)/Fin(BG.II)Dept. / REINS/SF/SC.